

No. T-14019/1/2016-VBD (ii)
Government of India
Ministry of Health & Family Welfare
Department of Health

Nirman Bhawan, New Delhi
Dated the 9th January, 2017

To

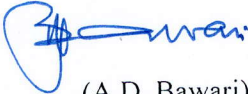
The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Externally Aided Component Funds and supplied to the North Eastern State Govts. for **NVBDCP – RURAL (EAC)** for the year 2016-17.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 1,22,997/- (Rupees One lakh Twenty Two thousand Nine hundred Ninety Seven Only)** procured by Govt. of India from their Externally Aided Component Funds in connection with the intensification of **NVBDCP – RURAL (EAC)** and supplied to the North Eastern State Govts. for the year 2016-17.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for **Schedule Caste Areas Rs. 1,22,997/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2016-17 under Grant No. 42- Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP (New), 090970 – Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their **FTS. No. 3062917 dated 30.11.2016.**

Yours faithfully,


(A.D. Bawari)
Under Secretary

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.



(A.D. Bawari)
Under Secretary

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases - GC
		081031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3524	Flexible Pool for Communicable Diseases - GC
	122997	352431	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3524	Flexible Pool for Communicable Diseases - GC
		352431	Grant-in-Aid - General
Total	122997		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 1,22,997/-

STATEMENT NO.1**NVBDCP - RURAL EAC (S.C. AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern State Govts., in connection with NVBDCP-Rural (EAC) during the year 2016-17(during the period 01.09.2016 to 30.09.2016).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Arunachal Pradesh	Bivalent RDT (2011-12) supplied during 2013	240 Nos	2568
2	Assam	Bivalent RDT (2011-12) supplied during 2013	10350 Nos	110735
3	Manipur	Bivalent RDT (2011-12) supplied during 2013	606 Nos	6484
4	Meghalaya	Bivalent RDT (2011-12) supplied during 2013	300 Nos	3210
TOTAL (STATES)				122997

No. G.23011/2/2016-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, dated 04 January, 2017.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.42-Department of Health & Family Welfare during 2016-17 - Issue of Assurance letter.

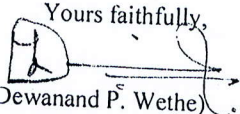
Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.3530/- thousand (Rupees thirty-five lakh and thirty thousand only)** for Flexible Pool for Communicable Diseases from Non-functional Major Head 2552 to Functional Major Head 3601 for implementation of the scheme in the NER within the Grant No.42-Department of Health and Family Welfare during 2016-17 under Sub-Head as indicated below:-

EAC Component

FROM (Plan)		TO (Plan)		(Rs. in thousand)
2552	North Eastern Areas (Major Head)	3601	Grants-in-aid to State, Governments (Major Head)	
00288	Public Health – Prevention & Control of Diseases (Minor Head)	02263	Public Health – Prevention & Control of Diseases (Minor Head)	
10	Flexible Pool for Communicable Diseases	08	Flexible Pool for Communicable Diseases	
1011	EAC	0810	EAC	
101131	Grants-in-aid-General	081031	Grants-in aid - General	3407
00789	Special Component Plan for Scheduled Castes (Minor Head)	02789	Special Component Plan for Scheduled Castes (Minor Head)	
65	Flexible Pool for Communicable Diseases	35	Public Health – Prevention & Control of Diseases	
6510	EAC	3524	Flexible Pool for Communicable Diseases- EAC	
651031	Grants-in-aid – General	352431	Grants-in-aid – General	123
	Total		Total	3530

2. The re-appropriation is being made for the implementation of programme activities.
3. This issues with the approval of Secretary (HFW) vide FTS No. 3059836 dated 15.09.2016 and IFD vide diary no.C-3062917 dated 30.11.2016

Yours faithfully,

(Dewanand P. Wethe)
Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.T.14019/1/2016-VBD
4. NRHM-III Section

No. T-14019/1/2016-VBD (i)
Government of India
Ministry of Health & Family Welfare
Department of Health

Nirman Bhawan, New Delhi
Dated the 9th January, 2017

To


The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Externally Aided Component Funds and supplied to the North Eastern State Govts. for **NVBDCP – RURAL (EAC)** for the year 2016-17.

Sir,

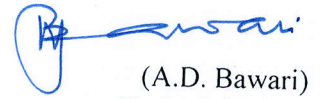
1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 34,07,000/- (Rupees Thirty Four lakh Seven thousand Only)** procured by Govt. of India from their Externally Aided Component Funds in connection with the intensification of **NVBDCP – RURAL (EAC)** and supplied to the North Eastern State Govts. for the year 2016-17.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for **General Areas Rs. 34,07,000/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2016-17 under Grant No. 42- Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP (New), 090970 – Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their **FTS. No. 3062917 dated 30.11.2016.**

Yours faithfully,


(A.D. Bawari)
Under Secretary

Copy along with the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.


(A.D. Bawari)
Under Secretary

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases - GC
	3407000	081031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3524	Flexible Pool for Communicable Diseases - GC
		352431	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3524	Flexible Pool for Communicable Diseases - GC
		352431	Grant-in-Aid - General
Total	3407000		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 34,07,000/-

STATEMENT NO.1**NVBDCP - RURAL EAC (GENERAL AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern State Govts., in connection with NVBDCP-Rural (EAC) during the year 2016-17 (during the period 01.09.2016 to 30.09.2016).

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Arunachal Pradesh	Bivalent RDT (2011-12) supplied during 2013	14080 Nos	150162
2	Assam	Bivalent RDT (2011-12) supplied during 2013	121050 Nos	1295114
3	Manipur	Bivalent RDT (2011-12) supplied during 2013	19071 Nos	204041
4	Meghalaya	Bivalent RDT (2011-12) supplied during 2013	8160 Nos	87304
5	Nagaland	Bivalent RDT (2011-12) supplied during 2013	5550 Nos	59379

STATEMENT NO.2

1	Arunachal Pradesh	Bivalent RDT (2011-12) supplied during 2013	25680 Nos	274556
2	Assam	Bivalent RDT (2011-12) supplied during 2013	18600 Nos	199001
3	Manipur	Bivalent RDT (2011-12) supplied during 2013	10323 Nos	110446
4	Meghalaya	Bivalent RDT (2011-12) supplied during 2013	51540 Nos	551426
5	Nagaland	Bivalent RDT (2011-12) supplied during 2013	44450 Nos	475571
TOTAL (STATES)				34,07,000

No. G.23011/2/2016-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, dated 04 January, 2017.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.42-Department of Health & Family Welfare during 2016-17 - Issue of Assurance letter.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.3530/- thousand (Rupees thirty-five lakh and thirty thousand only)** for Flexible Pool for Communicable Diseases from Non-functional Major Head 2552 to Functional Major Head 3601 for implementation of the scheme in the NER within the Grant No.42-Department of Health and Family Welfare during 2016-17 under Sub-Head as indicated below:-

EAC Component

(Rs. in thousand)

FROM (Plan)			TO (Plan)		
2552	North Eastern Areas (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00288	Public Health – Prevention & Control of Diseases (Minor Head)		02263	Public Health – Prevention & Control of Diseases (Minor Head)	
10	Flexible Pool for Communicable Diseases		08	Flexible Pool for Communicable Diseases	
1011	EAC		0810	EAC	
101131	Grants-in-aid-General	3407	081031	Grants-in aid - General	3407
00789	Special Component Plan for Scheduled Castes (Minor Head)		02789	Special Component Plan for Scheduled Castes (Minor Head)	
65	Flexible Pool for Communicable Diseases		35	Public Health – Prevention & Control of Diseases	
6510	EAC		3524	Flexible Pool for Communicable Diseases- EAC	
651031	Grants-in-aid – General	123	352431	Grants-in-aid – General	123
	Total	3530		Total	3530

2. The re-appropriation is being made for the implementation of programme activities.

3. This issues with the approval of Secretary (HFW) vide FTS No. **3059836 dated 15.09.2016** and IFD vide diary no.C-3062917 dated **30.11.2016**

Yours faithfully,



(Dewanand P. Wethe)
Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.T.14019/1/2016-VBD
4. NRHM-III Section